

ROUTING AND RECORD SHEET

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SUBJECT: (Optional) ☐ Project

FROM: ☐ EXTENSION: ☐ NO. ☐ OJCS # ☐ 838/76

DATE 20 April 1976 STATINTL

TO: (Officer designation, room number, and building)	DATE		OFFICER'S INITIALS	COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)
	RECEIVED	FORWARDED		
1. Director of Logistics Room 2C02, <input type="checkbox"/>	21 April		Ly	<p>For your concurrence and approval. This memorandum has been coordinated in draft with Chief, Procurement Division, OJCS Special Projects Staff, and Intelligence Group of the Office of the Comptroller.</p> <p>#1 Concurrence subject to <input type="checkbox"/> providing those funds necessary in FY 1976 and Transitional Quarter to cover the obligation of new needed changes and the cost of the controls to be established for the balance of 1976 and the Transitional Quarter. Funds available are \$20,000 in FY 1976 and \$75,000 in the Transitional Quarter.</p>
2.				
3. Director of Joint Computer Support Room 2E29, Headquarters	21 April		QLP	
4.				
5. Deputy Director for Administration Room 7D26, Headquarters				
6.				
7. Comptroller Room 4E42, Headquarters				
8.				
9. Chief, DDI Management Staff Room 2F28, Headquarters				
10.				
11. Deputy Director for Intelligence Room 7E44, Headquarters				
12.				
13. <input type="checkbox"/>				
14.				
15.				

OL 6 2097

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TRANSMITTAL SLIP		DATE 20 APR 1978
TO: Director of Joint Computer Support		
ROOM NO. 2E29	BUILDING Headquarters	
REMARKS: Advance copy for your information.		
FROM: <input type="text"/>		
ROOM NO. 1015	BUILDING 1015	EXTENSION <input type="text"/>

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OL 6 2097
OJCS # 838-76

20 April 1976

MEMORANDUM FOR: Deputy Director for Intelligence

THROUGH : Deputy Director for Administration
Comptroller

SUBJECT : [] Project

1. This memorandum requests concurrence by the Deputy Director for Administration and by the Comptroller and approval of the Deputy Director for Intelligence for the continuation of the [] project under the conditions outlined below.

2. [] recommends that we continue with [] system development [] We have taken this position on the basis of independent project reviews by a representative of OJCS and a consultant expert in the computerized publications field. Both found that the project, which is seriously behind schedule, can be salvaged provided company management and financial and technical shortcomings can be overcome. [] OJCS, and the Office of Logistics judge that during negotiation for a new contract amendment, proper controls can be established so that these problems can be substantially mitigated. If the vendor and its parent corporation are not responsive to the conditions of the contract, including schedules and specifications, the contract will be terminated under terms which will fully protect the Government's interests.

3. The Director of Joint Computer Support has agreed to take over management of the [] project until the system is completed, at which point responsibility will return [] This will include COTR (Contracting Officer's Technical Representative) responsibility. All vendor contacts shall be authorized either by the Contracting Officer or by the COTR. OJCS will have full authority to manage the technical effort but agrees to consult [] on all matters affecting [] products and services, positions, and funding. The final system as accepted will satisfy the requirements of [] as defined in the [] System Functional Specifications. At an appropriate time during the development period, OJCS shall

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additionally provide for full software maintenance for twelve months after the system has been accepted and for the contractor's software maintenance staff to train the [] System Management Staff during this twelve-month period.

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7. Concurrence of the Deputy Director for Administration and of the Comptroller and approval of the Deputy Director for Intelligence for continuation of the [] [] project under the conditions enumerated in this memorandum are requested.

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[]

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Attachments:
As stated

CONCUR:

Deputy Director for Administration

Date

Comptroller

Date

APPROVED:

Deputy Director for Intelligence

Date

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SUBJECT: [] [] Project

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Distribution:

Orig. - DDI, return []
1 - DDI
1 - DDI Management Staff
1 - DDA
1 - Comptroller
1 - OJCS
1 - O/Logistics
1 - Procurement Division

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[]

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COSTS
(Thousands)

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1. Funds Expended to Date:

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Paid to 343

Other

Site Preparation 162

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Project Staff 180

TDY Travel 42

Other 40

TOTAL

767

2. Remaining Legal Obligation:

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To 652*

*Up to 600K for equipment salvage would revert to U.S. Treasury if project is terminated at convenience of government.

3. Unfunded FY 1977 Requirements:

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Claim 250*

Contract Amendment 250

(safeguards and needed changes)

23 DRD Positions 330

TDY Travel 25

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180

TOTAL

1,035

*Estimated settlement of claim totaling 491.

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4. Offsets:

Project Budget 240

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259

TOTAL

499

5. TOTAL FY 1977 Deficit:

536

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ATTACHMENT B

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DIVISION AUTOMATION ALTERNATIVES - FUNDS (THOUSANDS)

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	Option I Stay with 		Option II Another Vendor			Option III Defer or Drop RAPID	
			Default	Convenience			
	<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>
FY 74	\$290 pd		\$290	\$290		\$290	
FY 75	53 pd 322 ob.		53 322	53 322		53 322	
FY 76	330 ob.		330	330		330	
FY 77	<u>995</u> \$490*				\$180** 1,000		\$180**
FY 78					1,000		
Total	\$1,485		\$995	\$3,175		\$1,175	

STATINTL* claim

** Portion of claim based on work already performed

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~~Eric - done 4/26~~
~~send copy to [redacted]~~
~~let this in my [redacted] file.~~

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